

**County of Chesterfield, Virginia**  
**Miscellaneous Statistics**  
**June 30, 2004**

	<u>2004</u>	<u>2003</u>
<b>County Employees</b>		
Governmental	2,744	2,648
Non-governmental-proprietary funds	364	354
Total full-time	3,108	3,002
Number of County employees per 1,000 population	10.9	10.8
<b>Police</b> <sup>(1)</sup>		
Calls and assignments	102,985	212,095
IBR Group A Incidents/Part 1 Offenses	8,415	16,400
IBR Group A Clearance Rate/Uniform Clearance Rate	51 %	45 %
Average Response Time for Priority 1 (life threatening calls)	3.15 min.	3.00 min.
<b>Fire Protection</b>		
Number of fire companies	19	18
Emergency operations dispatches	28,099	26,335
Emergency medical ambulance dispatches	21,578	20,434
Fire engine medical support calls	8,385	7,818
Firefighter staffed ambulance calls	14,106	12,416
Building inspections conducted	3,089	2,380
Construction plans reviewed	2,623	2,237
<b>Library</b>		
Books circulated	4,188,855	4,129,159
Number of facilities	10	10
Number of visitors	1,821,188	1,759,325
Number of reference and general assistance questions answered	869,070	854,663
<b>Elections</b>		
Registered voters	174,674	167,621
<b>Utilities</b>		
Water line in system (miles)	1,598	1,561
Water customers serviced	90,921	88,370
Wastewater line in system (miles)	1,689	1,658
Wastewater customers serviced	75,844	73,625
<b>Parks and Recreation</b> <sup>(2)</sup>		
Number of parks	43	41
Park acreage	3,995	3,991
Number of athletic complexes maintained	16	11
Number of park visitors	4,297,497	3,936,516
Cost per visitor	\$ 0.23	\$ 0.29

1) Information is compiled based on a calendar year.

The numbers listed for 2004 represent six months of statistics - January through June.

2) Information includes sites and acreage available to the public as a result of partnership agreements.

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**EDUCATION**

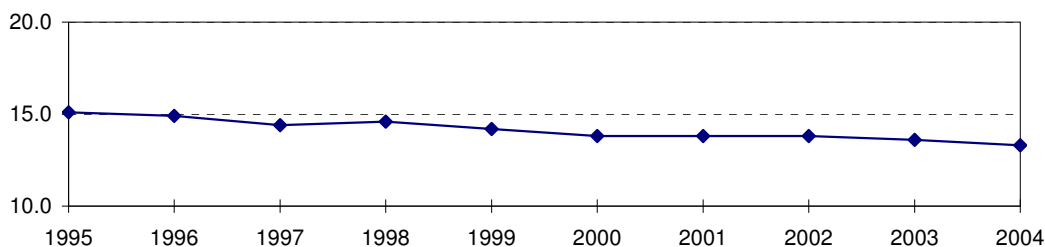
The public school system consists of 36 elementary schools, 12 middle schools, and 10 high schools. A technical center provides career development training. Selected comparative information follows:

<u>School year</u>	<u>School facilities</u>	<u>Student average daily membership</u>	<u>Annual costs (\$000)</u>	<u>Cost per student</u>	<u>Teaching positions</u>	<u>Student-teacher ratio</u>
2004	59	54,850	419,819 <sup>(1)</sup>	7,654	4,119	13.3
2003	59	53,618	405,898 <sup>(2)</sup>	7,570	3,942	13.6
2002	59	52,337	372,211	7,112	3,793	13.8
2001	59	51,222	361,385	7,055	3,715	13.8
2000	57	50,669	337,961	6,670	3,662	13.8
1999	56	50,436	316,805 <sup>(3)</sup>	6,283	3,557	14.2
1998	56	50,049	294,705 <sup>(4)</sup>	5,888	3,440	14.6
1997	56	49,566	287,336	5,797	3,437	14.4
1996	56	48,972	266,408	5,440	3,291	14.9
1995	55	47,979	253,800	5,290	3,174	15.1

Source: School Board Administration, Chesterfield County

- 1) Includes operating and debt service costs, net of refinanced debt: \$90,939,406 recorded as payment to primary government of which \$51,311,805 was used to refund bonds and \$39,627,601 was used for debt service expenditures.
- 2) Includes operating and debt service costs, net of refinanced debt: \$62,738,619 recorded as payment to primary government of which \$24,895,053 was used to refund bonds and \$37,843,566 was used for debt service expenditures.
- 3) Includes operating and debt service costs, net of refinanced debt: \$33,988,003 recorded as payment to refunded bond escrow agent and \$32,470,184 recorded as debt service expenditures.
- 4) Includes operating and debt service costs, net of refinanced debt: \$9,493,530 recorded as payment to refunded bond escrow agent and \$30,087,285 recorded as debt service expenditures.

**Student-teacher Ratio**



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**UTILITIES**

The County provides water and wastewater services throughout the County and wastewater treatment for portions of the City of Richmond. The Utilities Department operates one water treatment plant and two wastewater treatment plants and is responsible for planning, design, construction, operation, maintenance, and administration of the water and wastewater system and for the acquisition of the property and easements necessary for the expansion of the system. Comparative data indicating the steady growth of the County's water and wastewater systems follows:

**Number of Customers**

<b>Fiscal year</b>	<b>Water</b>		<b>Wastewater</b>	
	<b><u>Residential</u></b>	<b><u>Non-Residential</u></b>	<b><u>Residential</u></b>	<b><u>Non-Residential</u></b>
2004	86,443	4,478	72,564	3,280
2003	83,995	4,375	70,355	3,270
2002	81,694	4,253	68,372	3,199
2001	79,384	4,126	66,354	3,125
2000	77,206	3,990	64,646	2,988
1999	75,065	3,850	62,917	2,905
1998	73,124	3,723	61,310	2,826
1997	71,543	3,603	59,957	2,746
1996	69,968	3,514	58,622	2,677
1995	68,362	3,427	57,247	2,609

Source: Utilities Department, Chesterfield County

**Total number of water & wastewater customers**

